Available KPI Fields in the MDS System

Sales/AR Related

Inventory and purchasing

File ▾ Edit ▾ Settings ▾ Reset ▾ Tools ▾ Mode ▾ Standard Functions ▾ Special Functions ▾ Refresh Dashboard Help ▾

Application

| CO# | 01 | Base Medical Supply | | Executive Inquiry - Inventory Screen |

As of Date   11/09/18   Inventory   Days In   30 Days   180 Days

	Value		Inventory	Turns	Dead Inventory
Current	34,395,595		45538	0.01	30,464,447
Begin - Mo	34,401,251		17786	0.02	30,444,963
Prior Mo	30,871,201		10274	0.04	30,255,320
Prior Mo-2	30,872,006		11595	0.03	30,248,615
Prior Mo-3	30,871,706		13156	0.03	30,248,615
Begin - Yr					

	Day	MonthToDate	YearToDate
POs Written		63,359	442,543
A/P Invoices		7,684	31,023
Checks Written		24,097	16,798,616

Purchase Orders			Accounts Payable	
Past Due		188,703,671,901	Past Due	11,696,336
Jan 2019		35,183	Oct 2020	90
Sep 2019		59,675		
Mar 2020		117,949		
Future		12,468	Future	
Total		188,703,897,175	Total	11,696,426

Enter END to exit   All Data Calculated at EOD Unless Real Time Color Displays, all Drills are Real Time   PAGE 2 OF 3

| Sales | Purch | Acctg | Op Stats | Slsm Sum | | | | | | |

| Help | Ok/End | Insert | Delete | Prev | Next | Inquiry | Cancel | Off | Popup |

Accounting

File ▾ Edit ▾ Settings ▾ Reset ▾ Tools ▾ Mode ▾ Standard Functions ▾ Special Functions ▾ Refresh Dashboard Help   ▾

Application

CO#	01	Base Medical Supply	Executive Inquiry - General Ledger Screen

As of Fiscal Period Ending   1708

	Opening Balance	Current Period	Ending Balance
Assets	8,432,331	17,057,425	25,489,756
Liabilities	-504,355	-9,495	-513,850
Capital	-2,044,968		-2,044,968
Profit		17,047,930	22,930,938
Revenue	3,457,081	2,237	3,459,318
Expenses	-37,449	17,046,721	17,009,273
Profit		17,048,959	20,468,591

Enter END to exit   All Data Calculated at EOD Unless Real Time Color Displays, all Drills are Real Time   PAGE 3 OF 3

Sales   Purch   Acctg   Op Stats   Slsm Sum

Help   Ok/End   Insert   Delete   Prev   Next   Inquiry   Cancel   Off   Popup

The Systems House | Operator:EB Ready.   12/7/2018 13:30 CAP NUM SCRL

Warehouse/Operator Productivity

File ▾ Edit ▾ Settings ▾ Reset ▾ Tools ▾ Mode ▾ Standard Functions ▾ Special Functions ▾ Refresh Dashboard Help ▾

Application

| AS OF | 11/09/18 | | OPERATOR | STATISTICS | - YTD | |

CO#	01			# OF	#ORD		% TOT	ACTIVE
OPERATOR		NAME		ORDERS	LINES	ORDER$	ORDER$	WINDOW
1				1	6	10.10	0.09	Orders
2	EDI	GRACE		104	140	71625.57	8.93	
3	END			5	6	60166.57	0.43	
4	LLK	LORI		78	113	31391.02	6.70	

PICKER

1	07	JOHN SMITH		677	47	128644.13	100.00	Picks
2								
3								
4								

PACKER

1								Packs
2								
3								
4								

Click on Active Window field to change Selection

Daily   Mtd   Ytd   Chgcompr

Help   Ok/End   Insert   Delete   Prev   Next   Inquiry   Cancel   Off   Popup

The Systems House   Operator:EB Ready.   12/7/2018 13:30 CAP NUM SCRL

Salesman Activity and Sales

File ▾ Edit ▾ Settings ▾ Reset ▾ Tools ▾ Mode ▾ Standard Functions ▾ Special Functions ▾ Refresh Dashboard Help ▾

Application

Executive Inquiry - Salesman Summary

As of Fiscal Period Ending 1708

Co# 01 Base Medical Supply

Salesman		Month	to	Date	Year	to	Date
		Sales	Profit	GP%	Sales	Profit	GP%
001	Fred Smith	4910.43	4422.36	90.06	95450.20	58583.11	61.38
002	EUGENE FORREST	122.10	120.88	99.00	122.10	120.88	99.00
003	LARRY MERAN	55643.03	5494.03	9.87	66453.95	5680.25	8.55
004	ROBERT PRATT	0.00	0.00	0.00	55.00	45.00	81.82
005	GIL SINCLAIR	0.00	0.00	0.00	0.00	0.00	0.00
006	John Tomkins	0.00	0.00	0.00	0.00	0.00	0.00
007	MORRIS EKSTROM	0.00	0.00	0.00	920.00	350.00	38.04
008	NICHOLAS GRACE	0.00	0.00	0.00	44.44	4.44	9.99
009	RICHARD MARINO	0.00	0.00	0.00	0.00	0.00	0.00
010	SAM GERBER	0.00	0.00	0.00	0.00	0.00	0.00
017	Steve West	0.00	0.00	0.00	0.00	0.00	0.00
1	Bobby D	0.00	0.00	0.00	0.00	0.00	0.00
11		0.00	0.00	0.00	0.00	0.00	0.00
111	David Fertig	0.00	0.00	0.00	0.00	0.00	0.00
	Totals	91413.40	25826.27	28.25	210327.12	90045.90	42.81

Enter END to Exit

Print Sum Day/month Calls

Help Ok/End Insert Delete Prev Next Inquiry Cancel Off Popup

The Systems House | Operator:EB Ready.

12/7/2018 13:31 CAP NUM SCRL